

APPENDIX C.13. BUDGET MONITORING (PER PROJECT)

UNIT/ DEPARTMENT
 NAME OF ACTIVITY
 Budget Monitoring Sheet
 DATE OF ACTIVITY

No.	ITEMS	Budget	Actual	Variance		Remarks
		ORIGINAL AMOUNT	As of _____	Amount	Percent	
1		1,000.00	2,000.00	(1,000.00)	-200.00%	
2				-	#DIV/0!	
3		_____		-	#DIV/0!	_____
4		_____		-	#DIV/0!	_____
5		_____		-	#DIV/0!	_____
TOTAL				-	#DIV/0!	_____

Prepared by:

Reviewed by:

 Name
 Position
 Date completed

 Name
 Position
 Date reviewed

