

APPENDIX C.11. LEDGER FORMAT

CULTURE AND ARTS OFFICE

Budget Monitoring Sheet

AY 2011-12

Activity/ Subclassification				
Account Number				
PRS Date	PRS Number	Description	Amount	Budget Balance
		Beginning Balance		xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
dd/mm/yy	000000	xxx	xxx	xxx
		Ending Balance: Favorable (Unfavorable) Variance		xxx

Submitted by :

Attested by:

DM-Finance

CAO Secretary