MATERIALS DEVELOPMENT PROPOSAL

DEPARTMENTAL ACTION

- A. Proposal Title ____
- B. Proponent _____ Department/College

C. Research Project Appraisal

(Comments of the department chairperson and/or senior faculty on the proposed project)

D. University's strategic research area(s)

The proposal is consistent with the following University's strategic research areas. (Please tick the appropriate box below to indicate the area).

- □ Food, Nutrition, and Health (e.g., biochemistry of food products, science and engineering of potable water, cancer risks and cure from food, sensory labs, economic impact studies of nutrition programs in schools)
- □ Sustainability, the Environment, and Energy (e.g., climate change, eco-design of houses and urban centers, industrial ecology, nano-carbon tubes, solar-powered tricycles and sheds)
- Women, Children, and Family (e.g., studies on gender, OFW families, micro-finance, laws for the protection of human rights, impact of globalization on the average Filipino family)
- Living Culture and Contemporary Societies (e.g., history, digital art, languages, comparative literature, humancomputer interfaces, study on social networks on the Web, impact of globalization on the mobility of students and workers)
- □ Learners and Learning Innovations (e.g., impact studies on K to 12, ICT-based-learning, transformative learning, software gadgets for learning, assessment of public school system)

E. Degree of department's/college's need for the proposed project

Is the proposal in line with the department's/college's research thrusts?

- □ Yes
- 🗆 No

F. Recommendation

□ For Approval

Recommended Number of Research Units: (Maximum number of research units is three (3) for the project, URC Approved July 28, 2020) Deloading

- □ Research Honorarium
- □ For conditional approval (specify conditions):

Recommended by:

Chair, Department

CRC Representative

For Part-Time Faculty Member:

Dean

Date

Date

Date

Disclaimer: This endorsement from the Department Chair and/or Dean shall solely be for the merit of the project proposal. Any decision regarding the faculty member's status (hiring/renewal) shall supersede this endorsement

DEPARTMENTAL ACTION

- A. Proposal Title _
- B. Co-proponent _____ Department/College ____

C. Research Project Appraisal

(Comments of the department chairperson and/or senior faculty on the proposed project)

D. University's strategic research area(s)

The proposal is consistent with the following University's strategic research areas. (Please tick the appropriate box below to indicate the area).

- □ Food, Nutrition, and Health (e.g., biochemistry of food products, science and engineering of potable water, cancer risks and cure from food, sensory labs, economic impact studies of nutrition programs in schools)
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- 🗆 No

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For Approval

Recommended Number of Research Units:

(Maximum number of research units is three (3) for the project, URC Approved July 28, 2020)
Deloading

- Research Honorarium
- □ For conditional approval (specify conditions):

Recommended by:

Chair, Department

Date

CRC Representative

For Part-Time Faculty Member:

Dean

Date

Date

Disclaimer: This endorsement from the Department Chair and/or Dean shall solely be for the merit of the project proposal. Any decision regarding the faculty member's status (hiring/renewal) shall supersede this endorsement.

MATERIALS DEVELOPMENT PROPOSAL

UN Sustainable Development Goals (To be filled out by the Faculty Proponent/s)

In support of the University research initiatives of mapping a research portfolio vis-a-vis the UN Sustainable Development Goals (SDGs) for better tracking of research impact, **please tick the appropriate box below to indicate the SDG which your proposal seeks to address:**



MATERIALS DEVELOPMENT PROPOSAL UN Sustainable Development Goals (To be filled out by the Faculty Proponent/s) (Continued)

Goal 12: Ensure sustainable consumption and production patterns
Goal 13: Take urgent action to combat climate change and its impacts
Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development
Goal 15: Protect, restore and promote sustainable use of terrestial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss
Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels
Goal 17: Strengthen the means of implementation and revitalize the global partnership for all sustainable development

Proponent

ponent		
•	Department	Attach 2x2 picture
	Status: Academic Service Faculty (ASF): Full-time faculty:	black & white/colored
	Part-time faculty:	
•	Rank: Teaching Units:	
•	Involvement in another research project Yes College Others No	
•	Deloading from the Faculty Development Program ☐ Yes ☐ No	

BIO-DATA (not less than 50 words)

(FACULTY IS REQUIRED TO INCLUDE ACADEMIC AND NON ACADEMIC EXPERIENCES RELATED TO THE RESEARCH BEING PROPOSED) You may use another sheet if necessary.

Co-proponent

propon			
•	Department		Attach 2x2 picture
•	Status:		black & white/colored
		Academic Service Faculty (ASF):	
	Full time permanent	Full time permanent	
	Full time visiting professor	Full time probationary	
	Full time probationary	☐ 1 st year of probation	
	□ 1 st year of probation □ 3 rd year of probation		
	□ 2 nd year of probation	□ 3 rd year of probation	
	□ Full-time contractual/full-time fixed term contract		ed term contract
	□ Half-time	☐ Half-time	
	Part-time faculty: □		
•	Rank: Teaching Units:		
•	Involvement in another research project		
	□ Yes □ College □ Others □ No		
•	Deloading from the Faculty Development Program		
	□ Yes □ No		

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BIO-DATA (not less than 50 words)

(FACULTY IS REQUIRED TO INCLUDE ACADEMIC AND NON ACADEMIC EXPERIENCES RELATED TO THE RESEARCH BEING PROPOSED) You may use another sheet if necessary.

MATERIALS DEVELOPMENT PROPOSAL FORM

University Research Coordination Office (attach to the first 6 pages above)

I. Proposal Title

II. Project Objectives

(What do you intend to do in your project?) Please attach extra sheet.

III. Description and Rationale of the Proposed Project

(What is the proposed project and why the need for such material?) Please attach extra sheet

IV. Theoretical Framework

V. Methodology

- Describe the procedures for data collection and analysis, and how possible ethical issues/concerns will be addressed in the conduct of the research. (Provide response whenever applicable)
- Attach a copy of the proposed/piloted data gathering instrument (e.g., survey/questionnaire, interview/FGD guide, checklists, etc.). (Provide response whenever applicable)

VI. Proposed Table of Contents

RESOURCE PLAN

I. Workplan

- Duration of the entire project (number of terms) ______
- Number of hours per week proponent(s) expect to work on the project and research units: Note: **Maximum number of research units is three (3) for the project.** Research units are computed as 56 hours of actual research work per term of 14 weeks for one research unit (meaning 4 hours/week equals 1 research unit). However, the decision on what constitutes a reasonable number of hours for work on the project rests upon the College Research Council.

Ch	eck arrangement for		Recommen	ded			
			Research units			no. of units	
•	Proponent 1:	hrs./week		Deloading		Honorarium	
•	Proponent 2:	hrs./week		Deloading		Honorarium	
•	Proponent 3:	hrs./week		Deloading		Honorarium	
•	Proponent 4:	hrs./week		Deloading		Honorarium	
•	Proponent 5:	hrs./week		Deloading		Honorarium	

 Number of weeks/months needed for each activity, <u>including report writing</u>. (Please provide a Gantt chart, use 8.5 x 11 size paper).

II. Financial Plan (Include <u>details</u> of the items; refer to attachment for the current rates; **the total direct** cost/expenses must not exceed Php 20,000.00)

Amount

A. Personnel: P _____ (research assistant/s, transcriber, fabricator, consultant, artist, etc. Please provide a detailed job description

for each position)

Total

Faculty Research Honorarium

Proponent 1: Honorarium P_____

hrs./week

- Proponent 2: Honorarium P_____
- Proponent 3: Honorarium P_____
- Proponent 4: Honorarium P_____
 Proponent 5: Honorarium P
- Proponent 5. Honoranum P_____ Total P

Р

Consultant/s	Р
o on o antante o	

Fabricator/s P _____

Artist/s P_____

Others (please specify) P

B. Materials and Supplies:

(Common amount is P4,000 per project. If greater than P4,000.00, justification with itemized list must be provided) (Include quotations/canvass rates for equipment, chemicals, reagents, glasswares, plasticwares, etc.)

MATERIALS DEVELOPMENT PROPOSAL

- C. Research-related Travel and Transportation: (<u>Travel and transportation</u>: Specify destination, no. of visits to site/destination, mode of transportation, no. of persons; <u>Accommodation</u>: Specify name of hotel/venue, no. of days/nights of stay, no. of persons)
- D. Materials Reproduction: (Specify number of pages to be reproduced for final report/reference materials and the cost)
- E. Others (specify): (e.g., library fee; analysis/testing fee; estimate of 30% of total project cost per item for the brokerage fee/ processing fee for application for tax exemption/ delivery charge/freight charge; insurance, etc.)
- F. Evaluation Fee (standard rate):

4,000.00

TOTAL FOR FACULTY HONORARIUM P

TOTAL FOR DIRECT EXPENSES P ______ (Less Faculty Honorarium)

GANTT CHART

PROJECT TITLE:

ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
										-		

CURRENT RATES (AY2020-2021)

A. Salaries of Personnel

1. Research Assistant

Classification	Rate/Hour
RA I (Undergraduate student)	P 70.00/hour
RA II (Graduate student)	
BA/BS degree holder	₽ 90.00/hour
MA/MS student	P 122.00/hour
Ph.D. student	₽ 144.00/hour
	1 1 1 0 00 1

Ex. for RA II (graduate student w/ BA/BS degree) who works 4 hours a day for 30 days: P90.00/hour x 4 hours/day x 30 days = P 10,800.00

2. Other Personnel

2.2.

2.1. Consultant — P 7,000.00 maximum per project

Artist/Draftsman/Illustrator						
Graphics	Cost					
Charts, diagrams, graphs Drawings, cover design	₽ 10.00 - 50.00 @ 10.00 - 60.00 @					

- 2.3. Carpenter & Fabricator, etc. based on current rates used and amount of workload
- 2.4. Laboratory Technician based on overtime rate (for DLSU Lab Technician)
- 2.5. Transcriber
 - P 1,500.00 (60 min. /1 hr. tape)
 - P 2,250.00 (90 min. /1 ¹/₂ hrs. tape)

B. Reproduction of Materials

1. *Photocopying of materials*

Paper	Rate/Page (liquid)
Short	.65
Long	.75

Ex. for short liquid copy, 50 pages of final report, URCO-funded, $P_{1}(5, 0) = P_{2}(5, 0)$

 $P.65/page \ge 50 pages \ge 2 copies = P 65.00$

2. Mimeographing

	one	-side	back-to-back				
paper	short	long	short	long			
groundwood	0.37	0.40	0.45	0.48			
white	0.52	0.55	0.68	0.75			
colored	0.55	0.60	0.70	0.77			
Additional charged of P20.00 in every original copies							

Ex. for short, groundwood, one-side regular stencil

1,000 copies x P.52/sheet plus P20.00 (master stencil) = P540.00

C. Materials and Supplies

Common amount of P4,000 per project for office supplies. If greater than P4,000.00, justification with itemized list must be provided.

D. Research-Related Travel and Transportation

- 1. Travel and Transportation: Specify the cost, destination, no. of visits to site/destination, mode of transportation, no. of persons
- 2. Accommodation: Specify name of hotel/venue, no. of days/nights of stay, no. of persons
- **E.** Others (specify): (library fee; analysis/testing fee; estimate of 30% of total project cost per item for the brokerage fee/ processing fee for application for tax exemption/ delivery charge/freight charge; insurance, etc.)

F. Evaluation fee

P 4,000.00 (standard rate)